

**CITY OF KENORA
PLANNING ADVISORY COMMITTEE BUDGET REQUEST
2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
REVENUES								
Consent applications	8134710	7,650	11,525	8,100	13,250	9,000	12,580	9,000
Minor Variance Fees	8134715	3,500	4,250	3,750	4,000	3,300	4,850	4,500
Special Meetings	8134720	0	600	0	300	0	300	0
		11,150	16,375	11,850	17,550	12,300	17,730	13,500
EXPENDITURES								
Wages								
Part-time Earnings	8136040	3,565	3,380	3,565	2,940	4,860	4,425	4,860
Luncheons	8137365	500	300	500	213	500	313	500
Miscellaneous	8137500	0	104	0	67	0	0	0
Office and postage	8137550	600	574	500	765	600	1,159	700
Subscriptions & memberships	8137800	325	140	325	331	350	220	350
Travel & conference	8137900	3,200	2,994	1,600	1,271	3,500	2,258	3,500
TOTAL EXPENDITURES		8,190	7,492	6,490	5,587	9,810	8,375	9,910
NET REVENUE (EXPENDITURE)		2,960	8,883	5,360	11,963	2,490	9,355	3,590